THREE YEAR WORK PROGRAM KEY DATES (FY 2013/14, 2014/15, 2015/16)

| PRODUCT | DUE | RESPONSIBLE | RECIPIENT |
|---------------------------|---------|-------------------|-----------------------|
| | DATE | | |
| 3YWP Guidance | 3/1/12 | HQ Planning | Districts/HQ Programs |
| Non-SHOPP Project List | 4/15/12 | Dist/Local Agency | Collaboration |
| Draft 3-Year PID Workload | 5/15/12 | District | HQ Planning |
| Final 3-Year PID Workload | 6/15/12 | HQ Planning | HQ Budgets |